

WALTON VALCERDE CEMETERY

2020

SUMNER

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	217	145	89
Receipts:			
Ad Valorem Tax	17,805	17,305	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,518	1,367
Recreational Vehicle Tax		24	20
16/20M Vehicle Tax		172	135
Commercial Vehicle Tax		95	85
Watercraft Tax			0
Sale of Lots	100		
Donation	100		
From Savings	11,000		
Reimbursement	47		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,052	19,114	1,607
Resources Available:	29,269	19,259	1,696
Expenditures:			
Contractual Services	10,548	12,770	12,972
Commodities	2,912	2,700	3,000
Transfer	3,600	3,700	3,600
Capital Outlay	12,064		
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	29,124	19,170	19,572
Unencumbered Cash Balance Dec 31	145	89	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	19,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,572
		Tax Required	17,876
			0
		Amount of 2019 Ad Valorem Tax	17,876

See Tab A See Tab C

Delinquent Comp Rate:

0.0%

Amount of 2019 Ad Valorem Tax

CPA Summary	2019 Levy 2.501
	2019 Valuation 7,148,676
	2018 Levy 2.542
	2018 Valuation 6,806,940

WALTON VALVERDE CEMETERY
SUMNER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

St~~2020~~ of Kansas
Special District

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1	100,537		0
Receipts:			
Transfer in	3,600		
Interest on Idle Funds	349		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,949	0	0
Resources Available:	104,486	0	0
Expenditures:			
Transfer to General	11,000		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,000	0	0
Unencumbered Cash Balance Dec 31	93,486	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

See Tab A

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

WALTON VALVERDE CEMETERY
SUMNER

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 17,305
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 17,305

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 5,395	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,136,585	
5b. Personal property 2018	- 1,197,788	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	50,963	
7. Total valuation adjustment (sum of 4, 5c, 6)	56,358	
8. Total estimated valuation July, 1, 2019	7,148,676	
9. Total valuation less valuation adjustment (8 minus 7)	7,092,318	
10. Factor for increase (7 divided by 9)	0.00795	
11. Amount of increase (10 times 3)		+ \$ 138
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 17,443
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		17,443
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 433
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 17,876

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.